

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

MUNICIPIO DE YURIRIA, Gobierno del Estado de Guanajuato (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de enero al 30 de junio de 2021 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>144598313.8</b>	<b>13057032.5</b>	<b>157655346.3</b>	<b>74470897.18</b>	<b>73796967.24</b>	<b>83184449.1</b>
31111-A001 PRESIDENTE MUNICIPAL	1,177,586		1,177,585.85	508,375.05	505,166.80	669210.8
31111-A004 PRESIDENCIA MUNICIPAL	30,621,336.53	3,287,069.42	33,908,405.95	16,511,936.45	16,508,233.65	17396469.5
31111-A006 H. AYUNTAMIENTO	6,870,319.71	-218,508.68	6,651,811.03	2,943,900.26	2,927,274.23	3707910.77
31111-A007 SECRETARIA DE AYUNTA	4,305,744.89	81,015.96	4,386,760.85	1,458,430.62	1,453,790.62	2928330.23
31111-C100 FESTIVIDADES Y CELEB	4,640,960.91	-2,573,539.31	2,067,421.60	29,261.60	29,261.60	2038160
31111-C101 TESORERÍA MUNICIPAL	19,100,276.40	823,549.22	19,923,825.62	12,251,032.41	12,250,278.40	7672793.21
31111-C105 TRANSFERENCIAS Y OTR	9,980,300.18	-19,652.69	9,960,647.49	4,527,802.11	4,527,802.11	5432845.38
31111-C106 DIR MPAL DE TURISMO	936,779.22	-46,285.65	890,493.57	226,364.66	226,364.66	664128.91
31111-C108 DEPTO DE INFORMATICA	1,910,323.09	69,450.00	1,979,773.09	974,422.59	973,668.59	1005350.5
31111-C109 INST MAL JUVENTUD	465,301.53	31,847.31	497,148.84	143,107.95	143,107.95	354040.89
31111-C208 DIR SERV PUB MPALES	19,316,422.25	9,480,485.78	28,796,908.03	14,717,613.00	14,112,049.30	14079295.03
31111-C301 DIR DE SEGURIDAD PUB	5,644,943.79	29,271.96	5,674,215.75	2,418,692.60	2,418,692.60	3255523.15
31111-C305 DIRECCION DE TRANSIT	543,020.79	41,305.62	584,326.41	74,983.11	74,983.11	509343.3
31111-C306 PROGRAMA LICENCIAS D	1,993,369.63	24,247.99	2,017,617.62	1,094,475.31	1,094,475.31	923142.31
31111-C402 DIR DE OBRAS PUB	10,471,203.10	1,220,878.05	11,692,081.15	6,587,491.17	6,571,203.79	5104589.98
31111-C406 DIR MEDIO AMB Y ECOL	1,766,001.03	35,280.57	1,801,281.60	683,154.19	680,787.19	1118127.41
31111-C407 DIR DE PLANEACION	793,062.60	-76,182.67	716,879.93	157,747.46	157,747.46	559132.47
31111-C408 ASENTAMIENTOS HUMANO	536,473.18	21,886.26	558,359.44	181,775.42	181,775.42	376584.02
31111-C606 AGUA POTABLE	1,000,000.00	-123,000.00	877,000.00	877,000.00	877,000.00	0
31111-C608 DIRECCION DE AGUA PO	7,594,881.56	-61,500.47	7,533,381.09	3,514,468.04	3,500,194.87	4018913.05
31111-C701 DIR DE DES SOCIAL	8,677,069.44	563,608.40	9,240,677.84	2,294,281.36	2,290,790.76	6946396.48
31111-C706 DIRECCION DE EDUCACI	1,818,451.18	305,326.11	2,123,777.29	737,716.05	737,490.05	1386061.24
31111-C707 CASA DE LA CULTURA	2,274,404.26	49,414.45	2,323,818.71	867,575.34	866,451.34	1456243.37
31111-C708 INSTITUTO DE LA MUJER	305,048.66	-17,178.73	287,869.93	94,232.07	94,232.07	193637.86
31111-C801 CONTRALORIA MUNICIPAL	1,855,034.00	128,243.60	1,983,277.60	595,058.36	594,145.36	1388219.24
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>166475340.7</b>	<b>27567075.88</b>	<b>194042416.6</b>	<b>68633068.31</b>	<b>65722379.74</b>	<b>125409348.3</b>
31111-C208 DIR SERV PUB MPALES	11,188,464	174,719.49	11,363,183.25	8,100,192.62	5,272,222.86	3262990.63
31111-C301 DIR DE SEGURIDAD PUB	23,203,618	143,193.69	23,346,811.50	10,801,784.50	10,719,066	12545027
31111-C305 DIRECCION DE TRANSIT	3,768,006.44	-184,723.71	3,583,282.73	1,665,717.08	1,665,717.08	1917565.65
31111-C402 DIR DE OBRAS PUB	109,976,808.48	25,740,699.26	135,717,507.74	39,519,071.20	39,519,071.20	96198436.54
31111-C501 ACCION CULTURAL	200,000.00	42,495.41	242,495.41	82,315.41	82,315.41	160180
31111-C606 AGUA POTABLE	10,400,000.00		10,400,000.00	5,575,429.00	5,575,429.00	4824571
31111-C701 DIR DE DES SOCIAL	7,738,444	1,650,691.74	9,389,135.96	2,888,558.50	2,888,559	6500577.46
<b>III. Total de Egresos (III = I + II)</b>	<b>311073654.5</b>	<b>40624108.38</b>	<b>351697762.9</b>	<b>143103965.5</b>	<b>139519347</b>	<b>208593797.4</b>